

# Budget Feedback Meeting Minutes

**F.A TOOMER**

**Date: 2/11/2025**

**Time: 5:00pm**

**Location: ZOOM**

**I. Call to order: [5:07]**

**II. Roll Call**

Role	Name (or Vacant)	Present or Absent
Principal	Caroline Brown	Present
Parent/Guardian	Sean Garrett	Present
Parent/Guardian	Domonique James	Present
Parent/Guardian	Vacant	
Instructional Staff	Emily Seago	Present
Instructional Staff	Breunna Greenberg	Present
Instructional Staff	Debria Jackson	Present
Community Member	Ryan Augustine	Present
Community Member	Yaschica Primrose	Present
Swing Seat	Jamie Manning	Present
Student (High Schools)		
Student (High Schools)		

**Guests Present:** [If someone has been invited someone to present to the GO Team, list the name(s) here; you do not have to list observers]

**Quorum Established: [Yes]**

**III. Action Items (add items as needed)**

A. **Approval of Agenda:** Motion made by: **Jamie Manning**; Seconded by: **[Sean Garrett]**

Members Approving: All

Members Opposing:

Members Abstaining:

**Motion [Passes]**

B. **Approval of Previous Minutes:** List amendments to the minutes:

Motion made by: **[Emily Seago]**; Seconded by: **[Jamie Manning]**

Members Approving: All

Members Opposing:

Members Abstaining:

**Motion [Passes]**

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C. **Approval of the Draft Budget** *(after presentation and discussion):*

Motion made by: [Jamie Manning]; Seconded by: [Sean Garret]

Members Approving: All

Members Opposing:

Members Abstaining:

**Motion** [Passes]

IV. **Discussion Items**

A. **Budget Development Presentation:** [Add description of discussion item and brief summary of the discussion – be sure to include any materials presented or handed out

PowerPoint Presentation

**Brown:**

1. Signature programs funds requested vs approved

-1.0 FTE at the instructional coach average salary

-Required supplement fees (\$5,000-\$49,500 depending on software, dues, and agency visits)

-And \$100 per pupil to support your flexible requests, materials and supplies, etc. For a total of \$230,109

-Additional funds will be used to pay for instructional supplies.

2. SUMMARY OF PROPOSED STAFFING AND NON-STAFFING Created

-1 additional Master Teacher leader to support Priority 1

-1 School based project manager to support the new priority #4

Removed

-1. AP as we have had a large decrease in behavior incidents. The load we have can be managed by one AP and support staff.

-Decrease in 1 instructional coach as we have a set instructional framework for the third year and little staff turnover.

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Domonique James asks, is there anyone currently in the position? Brown has been looking for someone to fill the role that will fit in well with the current administration staff.

Brown discussed “Non-staff funding”

### 3. STRATEGIC PLAN BREAK-OUT

James asked if “School based social worker, counselor, MTSS Specialist and restorative practices coach” were new positions or if they were leaving. Brown said they are current FTE funds and positions, it is not new.

Ryan Augustine asked the GO team the “Strategic Alignment and School-Level Flexibility” questions.

- ❖ Does this budget proposal, as a whole, effectively support our school's strategic priorities?

- ❖ How do the principal's proposed changes directly support priorities in our strategic plan? Can we clearly connect each adjustment to a Strategic goal?

- ❖ If new positions, resources, or programs are being added, what data or feedback supports these changes? How will we measure their impact?

- ❖ What trade-offs are involved? Are any current programs or resources being adjusted or reduced, and how will that affect our students and staff?

### “District and Cluster Priorities”

- ❖ How do these proposed changes align with district and cluster priorities? Do we foresee any challenges or misalignments?

- ❖ If the district has allocated funds for specific initiatives – for example Signature Programs - how are those reflected in our budget?

- ❖ If we are sharing staff positions (e.g., nurse, counselor, teacher), how will this affect student support and service delivery at our school?

- B. **Discussion Item 2:** [Add description of discussion item and brief summary of the discussion]

### V. Information Items *(add items as needed)*

- A. **Principal's Report** Nothing to add, winter break is next week.
- B. **Information GO Team Declaring** Sean Garret breaks down the GO Team Laws for members.
- C. **Announcements From GO Team Office** Declaration is now open
- D. **Announcements:** Emily Seago- The local soccer team offer free

### VI. Adjournment

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Motion made by: [Domonique James](#); Seconded by: [Sean Garret](#)

Members Approving:

Members Opposing:

Members Abstaining:

Motion [[Passes/Fails](#)]

**ADJOURNED AT** [6:10](#)

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**Minutes Taken By:** [\[Breunna Greenberg\]](#)

**Position:** [Secretary](#)

**Date Approved:** [\[Insert Date the Minutes are APPROVED by the GO Team\]](#)